

**Approved Project Procurement Plan for 2010**  
**Project Name: Demand for Good Governance Project**  
**Project No: P101156**

Credit No. : IDA-H441

Started Date : 2009  
 Ended Date: 31/03/2013  
 Approved on 04 June 2010

**Part A - Procurement through Independent Procurement Agent 1**

Package No.	PIA	Description of Contract Package	Total Estimated Cost (USD)	Actual Cost (USD)	Category	Method of Procurement	Domestic Preference	Review by Bank (Prior/Post)	Procuring Agency's Name	Estimated Date of Invitation for Bids	Estimated Contract Signing Date	Actual Signed Contract	Estimated Contract End Date	Current Status
CAKH520	PCO	M&E Consultant Firm (Intl.)			CS	QCBS	No	Prior	CA-IPA	1-May-09	5-Jun-10		1-Mar-11	
CAKH521	PCO	Research and Training Organization (Intl.)			CS	QBS	No	Prior	CA-IPA	1-May-09	1-Apr-10		1-Apr-11	
TOTAL														

**Part B - Procurement through Independent Procurement Agent 2**

Package No.	PIA	Description of Contract Package	Total Estimated Cost (USD)	Actual Cost (USD)	Category	Method of Procurement	Domestic Preference	Review by Bank (Prior/Post)	Procuring Agency	Estimated Date of Invitation for Bids	Estimated Contract Signing Date	Actual Signed Contract	Estimated Contract End Date	Current Status
DFGG-CKP-ACF-CQS-S005	ACF	Media monitoring			CS	CQS	No	Post	CKP-IPA	15-Jun-10	13-Sep-10		31-Dec-10	
DFGG-CKP-ACF-CQS-S009	ACF	Sustainability study			CS	CQS	No	Post	CKP-IPA	15-Jun-10	13-Sep-10		30-Sep-10	
ACF-CS-5	ACF	Study to quantify the value of AC service (Firm)			CS	CQS	No	Post	IPA	15-Mar-10	1-Jul-10		30-Aug-10	
DFGG-CKP-MONASRI-CQS-S006	MONASRI	Complaint Handling Study			CS	QBS	No	Post	CKP-IPA	23-Mar-10	9-Jul-10		30-Dec-10	
DFGG-CKP-MONASRI-CQS-S007	MONASRI	Communication advisor			CS	QBS	No	Prior	CKP-IPA	23-Mar-10	15-Dec-10		15-Dec-11	
DFGG-CKP-MONASRI-CQS-S008	MONASRI	Baseline study, M& E			CS	QBS	No	Prior	CKP-IPA	23-Mar-10	30-Nov-10		30-Nov-11	
DFGG-CKP-09-NCB-G-002	OWSO	Office Furniture (Furniture/information boards 8, Safes 8, Cash registers 8)			G	NCB	No	Post	CKP-IPA	15-Jul-10	13-Oct-10		12-Dec-10	

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DFGG-CKP-09-NCB-G-003	OWSO	Computer equipment (40 comp. desktops, 16 Printers, 8 Photocopiers)			G	NCB	No	Post	CKP-IPA	1-Aug-10	1-Nov-10		1-Dec-10	
DFGG-CKP-09-NCB-G-002	RNK	Audio Visual Equipment -2 Lots; Telephone Hybrid, Analogue studio broadcast mixer, small-format mixer, dual stereo output, portable two way radio (walkie talkie) units, portable SD card Recorder, hand held microphone for recorders, studio microphone, high quality synthesized receiver radio sets for rebroadcast, single tray CD player, studio headphones, professional studio monitors (speakers)			G	ICB	Yes	Prior	CKP-IPA	1-Mar-10	30-May-10		29-Jul-10	
DFGG-CKP-09-NCB-G-003	OWSO	Motorcycles (51)			G	NCB	No	Post	CKP-IPA	1-Jun-10	1-Aug-10		1-Sep-10	
MONASRI-DFGG-G-6&7	MONASRI	(a) Publishing (Colored Posters, Colored Brochures, Leaflets, Summary Laws) and (b) publishing law books and bulletins			G	NCB	No	Post	CKP-IPA	1-Mar-10	1-May-10		30-Jun-10	
TOTAL			-	-										

### Part C - Procurement through Project Implementing Agencies

Package No.	PIA	Description of Contract Package	Total Estimated Cost (USD)	Actual Cost (USD)	Category	Method of Procurement	Domestic Preference	Review by Bank (Prior/Post)	Procuring Agency	Estimated Date of Invitation for Bids	Estimated Contract Signing Date	Actual Signed Contract	Estimated Contract End Date	Current Status
PCO/DFGG/10-G02	PCO	Office Furniture & Filing Cabinets (Lot A)			G	Shopping	No	Post	PCO	1-Dec-09	26-Feb-10		26-Mar-10	
PCO/DFGG/10-G03	PCO	Office Furniture & Filing Cabinets (Lot B)			G	Shopping	No	Post	PCO	1-Aug-10	1-Oct-10		30-Nov-10	
PCO/DFGG/10-G04	PCO	Air-Conditioners & water coolers (part A)			G	Shopping without advertisement	No	Post	PCO	1-Apr-10	1-May-10		1-Jun-10	
PCO/DFGG/10-G05	PCO	Air-Conditioners & water coolers (Part B)			G	Shopping	No	Post	PCO	1-Aug-10	1-Oct-10		30-Nov-10	
PCO/DFGG/10-G06	PCO	Accounting Software (Installation, and training)			G	Shopping	No	Prior	PCO	25-Feb-10	1-May-10		30-Sep-10	
PCO/DFGG/10-ICS01	PCO	Project Management Advisor (Intl.)			CS	IC	No	Prior	PCO	1-Jul-09	1-Apr-10		30-Jun-10	

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PCO/DFGG/10-ICS02	PCO	Financial Management Advisor (Intl.)			CS	IC	No	Post	PCO	1-Jul-09	15-Mar-10		13-Jun-10	
PCO/DFGG/10-ICS03	PCO	ITA-Procurement Specialist (Intl.)			CS	IC	No	Prior	PCO	15-Nov-09	1-Apr-10		28-Sep-10	
PCO/DFGG/10-ICS04	PCO	ITA-Internal Auditor (Intl.)			CS	IC	No	Prior	PCO	15-Mar-10	15-May-10		15-May-11	
PCO/08-001	PCO	Assistant Project Manager (Completed) Previous Ref: CAKH 131			CS	IC	No	Post	PCO	Extension	1-May-10		1-May-11	
PCO/08-002	PCO	Partnerships, learning and Communication Specialist (Completed) Previous Ref: CAKH 132			CS	IC	No	Post	PCO	Extension	1-May-10		1-May-11	
PCO/08-003	PCO	Planning and M&E Specialist (Complete) Previous Ref: CAKH132			CS	IC	No	Post	PCO	Extension	1-Jul-10		1-Jul-11	
PCO/08-005	PCO	Finance Management Advisor (Completed)			CS	IC	No	Post	PCO	Extension	1-Aug-10		1-Aug-11	
PCO/08-006	PCO	Training Coordinator (Replacement)			CS	IC	No	Post	PCO	1-Dec-09	1-Mar-10		1-Mar-11	
PCO/08-007	PCO	National HRM & Development Officer (incl MBPI oversight)			CS	IC	No	Post	PCO	Extension	10-Aug-10		10-Aug-11	
PCO/DFGG/10-NCS02	PCO	Procurement Coordinator (Replacement)			CS	IC	No	Prior	PCO	15-Jan-10	1-Apr-10		1-Apr-11	
PCO/DFGG/10-NCS03	PCO	2 National Internal Auditors			CS	IC	No	Prior	PCO	1-Oct-09	1-Apr-10		1-Apr-11	
PCO/DFGG/10-NCS05	PCO	MEF Financial Assistant			CS	IC	No	Prior	PCO	15-Mar-10	1-Jun-10		1-Jun-11	
ACF-G-1	ACF	Server computer set, software - 2 lots (lot1 - server computer; Lot 2-software)			G	SH	No	Post	ACF	15-Mar-10	15-Jun-10		30-Jul-10	
ACF-G-2	ACF	2-lots; Lot-1-computer, printer and LCD projector; Lot 2-Audio Visual Equipment(microphone, amplifier and speaker)			G	SH	No	Post	ACF	20-Apr-10	10-Jun-10		10-Jul-10	
ACF-G-3	ACF	Office Furniture (Office desks, meeting table (set), Filing cabinets, miscellaneous Furniture (lounge Reception)			G	SH	No	Post	ACF	1-Jun-10	10-Jul-10		31-Jul-10	
ACF-CS-1	ACF	Legal Expert Audit (Intl.)			CS	SSS	No	Prior	ACF	1-Sep-10	15-Oct-10		31-Dec-10	
ACF-CS-2	ACF	Fund raising consultant (Intl)			CS	SSS	No	Prior	ACF	1-Nov-10	15-Jan-11		31-Dec-11	

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ACF-CS-4	ACF	pre-listed consultants for Labour Dispute (short term expert) (Intl.)- 3 short term legal experts each estimated to cost USD4,000			CS	IC	No	Prior	ACF	1-Mar-10	20-Apr-10		30-Dec-10	
ACF-CS-7	ACF	Study on Demand for AC services (NGO)			CS	CQS	No	Post	ACF	1-Sep-09	17-Feb-10		30-Apr-10	
ACF-CS-8	ACF	Baseline Study (NGO)			CS	CQS	No	Post	ACF	1-Jul-09	15-Dec-09		30-Apr-10	
ACF-CS-9	ACF	Media Production Firm for (1) two of Public service announcement/Develop sport, (2) Two episodes of Soap opera, (3) training Video (single source selection)			CS	CQS	No	Post	ACF	1-Apr-10	25-Jun-10		30-Dec-10	
ACF-CS-10	ACF	Media and Communication Consultant for development, production and strategic use of the media tools (IC)			CS	SSS	No	Prior	ACF	15-Jun-10	15-Aug-10		30-Dec-10	
ACF-CS-11	ACF	Financial Audit			CS	LCS	No	Prior	ACF	1-Dec-09	22-Mar-10		1-Jun-10	
ACF-CS-12	ACF	Deputy Executive Director			CS	IC	No	Post	ACF	1-Jun-10	15-Jul-10		31-Dec-10	
ACF-CS-13	ACF	Interim training Coordination Officer			CS	IC	No	Post	ACF	1-Mar-10	1-Jun-10		31-Dec-10	
MONASRI-DFGG-G-1	MONASRI	Mortorcycles (4 units)			G	Shopping	No	Post	MONASRI	1-Mar-10	1-May-10		1-Jun-10	
MONASRI-DFGG-G-2	MONASRI	Office Equipments (4 Desktop computers, 4UPS, 4 Auto Voltage Regulator, 4 Laser Printers, 4 Scanners, 4 Digital Photocopy Machines, 4 Fax/Phon Machines)			G	Shopping	No	Post	MONASRI	1-Mar-10	1-Jun-10		30-Sep-10	
MONASRI-DFGG-G-3	MONASRI	Audio Visual Equipments (4 Digital Cameras, 4 Digital Voice Recorders)			G	Shopping	No	Post	MONASRI	1-Mar-10	1-May-10		30-Jun-10	
MONASRI-DFGG-G-4	MONASRI	Office Furniture (4 Office Desks, 4 Standard Chairs, 4 Photo copy Tables, 4 Filling Cabinets)			G	Shopping	No	Post	MONASRI	1-Mar-10	1-May-10		30-Jun-10	
MONASRI-DFGG-G-5	MONASRI	Water Dispenser (4 units)			G	Shopping	No	Post	MONASRI	1-Mar-10	1-May-10		30-Jun-10	
MONASRI-DFGG-CS-4	MONASRI	Educational Video Production (NGO)			CS	CQS	No	Post	MONASRI	1-Mar-10	1-May-10		30-Sep-10	
MONASRI-DFGG-CS-5	MONASRI	National Financial Specialist			CS	IC	No	Prior	MONASRI	1-Jun-10	1-Aug-10		10-Dec-12	
MONASRI-DFGG2-CS-6	MONASRI	Communication Advisor (National)			CS	IC	No	Post	MONASRI	1-Mar-10	30-Apr-10		30-Sep-10	
MONASRI-DFGG2-CS-7	MONASRI	Procurement consultant (National)			CS	IC	No	Prior	MONASRI	1-Mar-10	1-May-10		30-Apr-11	

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MONASRI-DFGG2-CS-8	MONASRI	Expert in Modalities and Quality Assurance in data collection and tabulation (International)			CS	IC	No	Post	MONASRI	1-May-10	1-Jul-10		15-Jul-10	
MONASRI-DFGG2-CS-9	MONASRI	Expert in interpretation of data and report writing (International)			CS	IC	No	Post	MONASRI	1-May-10	1-Jul-10		15-Jul-10	
OWSO-CW-2	OWSO	OWSO/DO building (8 buildings, USD50,000 each)			CW	ICB	Yes	Prior	OWSO	1-Jun-10	1-Nov-10		1-Nov-11	
OWSO-G-3 (1.C)	OWSO	Computer equipment (14 desktops, 15 printers, 1 scanner, 7 cash registers, 8 photocopiers, 1 fax machine)			G	Shopping	No	Prior	OWSO	15-Jan-10	15-Mar-10		15-Apr-10	
OWSO-G-4 (1.D)	OWSO	Office Furniture (Desk and Chairs, Computer desk, Meeting table/ chair Furniture information boards, filing cabinet and safes)			G	NCB	No	Post	OWSO	15-Jan-10	15-Mar-10		15-Apr-10	
OWSO-G-7	OWSO	Computer equipment (8 desktops and plus computer desk, if needed)			G	Shopping	No	Post	OWSO	5-Apr-10	15-May-10		15-Jun-10	
OWSO-G-8	OWSO	Information campaign (posters, leaflets, stickers...)			G	Shopping	No	Post	OWSO	1-May-10	1-Jun-10		1-Jul-10	
OWSO-CS-3	OWSO	Update/Upgrade OWSO Website (National)			G	IC	No	Post	OWSO	1-Apr-10	1-May-10		1-Jun-10	
OWSO-CS-4	OWSO	24 Chiefs of Dos (yr 1=9, yr2=17, yr3= 24, yr4= 24; for separate contract for 4 years			G	IC	No	Post	Local Election Committee	15-Feb-10	15-Apr-10		15-Apr-13	
OWSO-CS-5	OWSO	Study on Phnom Penh OWSO (NGO) National			G	CQS	No	Post	OWSO	3-May-10	19-Aug-10		15-Jan-11	
OWSO-CS-7	OWSO	Client Exit survey, DO Audit & Conduct Focus Group Discussion (FDG)NGO			G	QCBS	No	Post	OWSO	4-Jul-10	20-Oct-10		31-Mar-11	
OWSO-CS-8	OWSO	1 DSTAs for Policy (for 4			G	Extension					23-Jun-10		23-Jun-11	
OWSO-CS-9	OWSO	1 DSTAs for Policy (for 2 year)			G	Extension					30-Nov-10		30-Nov-11	
OWSO-CS-10	OWSO	1 DSTAs for Operationa (for 4 years)			G	Extension					9-Aug-10		9-Aug-10	
OWSO-CS-11	OWSO	1 DSTAs for Operationa (for 2 years)			G	Extension					15-Mar-10		15-Mar-11	
OWSO-CS-12	OWSO	3 DST Consultant (for 4 years)			G	Extension					30-Nov-10		15-Mar-11	
OWSO-CS-13	OWSO	1 DST Consultant for procurement			G	IC	No	Prior	OWSO	15-Mar-10	1-Jun-10		1-Jun-11	
RNK-DFGG-W01	RNK	Repair to toilet			CW	Shopping	No	Post	RNK	1-Apr-10	1-May-10		1-Jul-10	

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RNK-DFGG-G02	RNK	Audio Visual Equipments (upgrading DX20) & new stand by DX25			G	Direct	No	Prior	RNK	15-Mar-10	15-Apr-10		15-Jul-10	
RNK-DFGG-G05	RNK	Office Equipment (Server, Laptops, Desktops, printers and office equipment), LCD			G	NCB	No	Post	RNK	15-Jun-10	14-Aug-10		13-Oct-10	
RNK-DFGG-G06	RNK	Walkie-Talkie (Icom)			G	Shopping	No	Post	RNK	15-Jun-10	15-Aug-10		14-Oct-10	
RNK-DFGG-G07	RNK	Office Furniture			G	Shopping	No	Post	RNK	16-Jun-10	16-Aug-10		15-Oct-10	
RNK-DFGG-G09	RNK	Motocycles and helmets (including warranty & maintenance package length)			G	Shopping	No	Post	RNK	15-Jun-10	14-Aug-10		13-Oct-10	
RNK-DFGG-G10	RNK	RNK air conditioning unit (17)			G	Shopping	No	Post	RNK	15-Jul-10	13-Sep-10		12-Nov-10	
RNK-DFGG-G11	RNK	Cooler and Cleaning Machine			G	Shopping	No	Post	RNK	15-Jul-10	13-Sep-10		12-Nov-10	
RNK-DFGG-G12	RNK	Recorder & Microphone			G	Shopping	No	Post	RNK	15-Jul-10	13-Sep-10		12-Nov-10	
RNK-DFGG-G14	RNK	Promotional material (billboards, posters, stickers, t-shirt etc) & publicity and Annual report 2010			G	Shopping	No	Post	RNK	15-Jul-10	13-Sep-10		12-Nov-10	
RNK-DFGG-G17	RNK	IT infrastructure refurbishment and installation 2010			G	Shopping	No	Post	RNK	15-Jul-10	13-Sep-10		12-Nov-10	
RNK-CS-10-02	RNK	Training & support of participatory concepts, method and tools (provided by external agency)			CS	IC	No	Post	RNK	15-May-10	15-Jun-10		15-Aug-10	
RNK-CS-10-04	RNK	Listener groups			CS	CQS	No	Post	RNK	15-Mar-10	1-Jul-10		30-Dec-10	
RNK-CS-10-05	RNK	FGDs and interviews with staff (contracted out to independent research organization)			CS	CQS	No	Post	RNK	1-Apr-10	18-Jul-10		30-Oct-10	
RNK-CS-10-07	RNK	HR Consultant for Pre Implementation and implementation periods			CS	Extension	No	Post	RNK	14-May-10	31-May-10		31-May-11	
RNK-CS-10-08	RNK	Marketing Consultant			CS	Extension	No	Prior	RNK	14-May-10	31-May-10		31-May-11	
RNK-CS-10-09	RNK	Financial Specialist for Pre-implementation and implementation periods			CS	Extension	No	Post	RNK	14-May-10	31-May-10		31-May-11	
RNK-CS-10-10	RNK	Procurement Specialist			CS	Extension	No	Post	RNK	14-May-10	31-May-10		31-May-11	