

2012 Procurement Plan

Project Name: Demand For Good Governance Project (DFGG)

Project No: P101156

Grant No: IDA-H4410-KH

Bank Task Team Leader: Janelle Plummer

Ref: DFGG/PCO 007

Project Started date: 24 June 2009

Project End date: 31 March 2013

Bank Procurement Accredited Staff: Sok Sreng

PART A: GOODS

Approved date: Dec 12, 2011

No	Loan No.	Contract No.	Description of Goods	Procurement Method +	Prior (P) or Post Review (PR)	Procuring Agency	Plan (P) / Actual (A)	Cost Estimate / Actual Cost	Bidding Documents (BD) and Bidding Process							Bid Evaluation/Contract Award		Contract		Current Status			
									Sent draft BD to PRC for approval (Date.)	Approval to Draft BD by PRC (Date)	Sent Draft BD to the Bank's NOL (Date)	No object to the Draft BD by the Bank (Date)	Bid invitation issued	Bid Opened (Date)	Sent Bid Opening Minute	Bid Evaluation signed by PRC	Letter of Notification issued	Project signed Contract with the contractor (Date)	Contractor's Name		Deadline Completion Date	Certificate of Acceptance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	IDA H441	PCO/DFGG/12-G01	Office Furniture (table, chair, filling cabinet, partisan, book shelf)	NCB	PR	PCO	P		1-Sep-12	8-Sep-12			11-Sep-12	2-Oct-12	4-Oct-12	11-Oct-12	18-Oct-12	23-Oct-12		22-Nov-12		Carry over from 2010 - linked to the PCO/DFGG/11-CW01 - PCO office	
							A																
2	IDA H441	PCO/DFGG/12-G02	Air Conditioners, freeerators, and water Dispensers	Shopping	PR	PCO	P		1-Jun-12	8-Jun-12			11-Jun-12	2-Jul-12	4-Jul-12	11-Jul-12	18-Jul-12	23-Jul-12		22-Aug-12		Carry over from 2010 - linked to the PCO/DFGG/11-CW01 - PCO office	
							A																
3	IDA H441	PCO/DFGG/12-G03	Office Equipment	NCB	PR	PCO	P		1-Jun-12	8-Jun-12			11-Jun-12	2-Jul-12	4-Jul-12	11-Jul-12	18-Jul-12	23-Jul-12		22-Aug-12		New Package - linked to the PCO/DFGG/11-CW01 - PCO office	
							A																
4	IDA H441	PCO/DFGG/12-G04	Audio Visual Equipment	shopping	PR	PCO	P		1-Jul-12	8-Jul-12			11-Jul-12	1-Aug-12	3-Aug-12	10-Aug-12	17-Aug-12	22-Aug-12		21-Sep-12		Carry over from 2010 - linked to the PCO/DFGG/11-CW01 - PCO office	
							A																
5	IDA H4410-KH	OWSO-G11-1	22 Motorcycles	NCB	PR	OWSO/MoI	P		16-Sep-11				30-Sep-11	3-Nov-11	4-Nov-11	24-Nov-11	25-Nov-11	29-Nov-11		30-Dec-11	13-Jan-12		
							A																
6	IDA H4410-KH	OWSO-G11-3	Publishing OWSO/DO IEC materials (posters, leaflets, stickers, dissemination materials)	Shopping with advertising	PR	OWSO/MoI	P		3-Oct-11	10-Oct-11			11-Oct-11	27-Oct-11	28-Oct-11	15-Nov-11	16-Nov-11	18-Nov-11		9-Dec-11	23-Dec-11		
							A																
7	IDA H4410-KH	OWSO-G11-6	Information production-Training Manuals	Shopping no advertising	PR	OWSO/MoI	P		21-Oct-11	28-Oct-11			15-Nov-11			29-Nov-11	30-Nov-11	1-Dec-11		30-Dec-11	16-Jan-12		
							A																
8	IDA H4410-KH	OWSO-G11-7	Information production-Diary	Shopping no advertising	PR	OWSO/MoI	P		21-Oct-11	28-Oct-11			15-Nov-11			29-Nov-11	30-Nov-11	1-Dec-11		30-Dec-11	16-Jan-12		
							A																
9	IDA H441	ACF-G-3	Office Equipment Lot 1: Photocopy Machine & Conference Phone. Lot 2: Digital Camera	SH	Post	ACF	P		8-Oct-11	12-Aug-11			17-Oct-11	31-Oct-11		5-Nov-11	6-Nov-11	8-Nov-11		29-Nov-11			
							A																
Total:								0.00															

Remark: Available Budget for Good Proposed: 150000

2012 Procurement Plan

Project Name: Demand For Good Governance Proj Project No: P101156

Grant No: IDA-H441

Project Started date: 24 June 2009

Bank Task Team Leader: Janelle Plummer

Ref: DFGG/PCO 007

Project End date: 31 March 2013

Bank Procurement Accredited Staff: Sok Sreng

PART D: INTERNATIONAL INDIVIDUAL CONSULTANT

Approved date: Dec 12, 2011

No	Loan No.	Contract No.	Description of Services	Procurement Method +	Prior (P) or Post Review (PR)	Procuring Agency	Plan (P) / Actual (A)	Cost Estimate / Actual Cost	TOR/EOI					Evaluation		Contract						Current Status			
									Sent TOR and EOI advertisement to PRC (date)	Approval to TOR and EOI advertisement by PRC (Date)	Sent TOR and EOI advertisement to the Bank (date)	No objection to TOR and EOI advertisement by the Bank	Advertisement (date)	Submission of EOI date	Sent evaluation report to the Bank (date)	No objection to evaluation report (date)	PRC negotiate contract with consultant	Sent draft contract to the Bank (date)	No objection to the Draft Contract by the Bank (date)	Project signed contract with consultant (date)	Sent signed contract to the Bank (date)		Consultant's Name	Contract Started	Contract/ delivery Completion date
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	IDA H441	PCO/DFGG/10-ICS04	ITA-Internal Auditor (Intl)	IC	P	PCO	P						Contract Extension				30-Dec-11	6-Jan-12	13-Jan-12	16-Jan-12	23-Jan-12	Conleth Heron	23-Jan-12	19-Sep-12	8 months Contract started on May 2011. Remain 5 months with possibility to extend to another 8 months
							A																		
2	IDA H441	PCO/DFGG/10-ICS05	ITA-Learning and Governance Specialist	IC	P	PCO	P		15-Dec-10	20-Dec-10	27-Dec-10	3-Jan-11	6-Jan-11	24-Jan-11	14-Feb-11	21-Feb-11	28-Feb-11	21-Mar-11	28-Mar-11	4-Apr-11	7-Apr-11	Guy Janssen	17-Apr-11	16-Apr-12	Contract signed with 150 days over 12 months and will end on August 2012.
							A		31-Dec-10	5-Jan-11	14-Jan-11	28-Jan-11	5-May-11	25-Jul-11	26-Jul-11	27-Jul-11	17-Aug-11	19-Aug-11	22-Aug-11						
3	IDA H441	PCO/DFGG/10-ICS06	ITA-Communication Consultant	IC	P	PCO	P		15-Dec-10	20-Dec-10	27-Dec-10	3-Jan-11	6-Jan-11	24-Jan-11	14-Feb-11	21-Feb-11	28-Feb-11	21-Mar-11	28-Mar-11	4-Apr-11	7-Apr-11	Darryl Howard Kuhnle	17-Apr-11	16-Apr-12	Contract Signed with period of 90 days over 12 mths and will end in May 2012
							A			31-Dec-10	5-Jan-11	14-Jan-11	28-Jan-11	29-May-11	10-Jun-11	23-Jun-11	26-Jul-11	1-Aug-11	3-Aug-11	5-Aug-11					
4	IDA H441	PCO/DFGG/12-ICS07	ITA-Project Management Advisor (New package)	IC	P	PCO	P		1-Nov-11	6-Nov-11	13-Nov-11	20-Nov-11	23-Nov-11	11-Dec-11	1-Jan-12	8-Jan-12	15-Jan-12	5-Feb-12	12-Feb-12	19-Feb-12	22-Feb-12		3-Mar-12	3-Mar-13	Project agreed to start with the new procurement process. The contract period is 90 days over 9 months.
							A																		
5	IDA H441	PCO/DFGG/12-ICS01	ITA-Local Conflict Solution Study	IC	P	PCO	P		5-Nov-11	10-Nov-11	13-Nov-11	20-Nov-11	23-Nov-11	14-Dec-11	28-Dec-11	4-Jan-12	11-Jan-12	18-Jan-12	25-Jan-12	1-Feb-12	4-Feb-12		7-Feb-12	4-Oct-12	New Package reflected from Reallocation Fund (Component 3, Part D, page 6)
							A																		
6	IDA H441	PCO/DFGG/12-ICS02	ITA-Citizen Engagement and Public Accountability Study	IC	P	PCO	P		5-Nov-11	10-Nov-11	13-Nov-11	20-Nov-11	23-Nov-11	14-Dec-11	28-Dec-11	4-Jan-12	11-Jan-12	18-Jan-12	25-Jan-12	1-Feb-12	4-Feb-12		7-Feb-12	4-Oct-12	New Package reflected from Reallocation Fund (Component 3, Part D, page 6)
							A																		
7	IDA H441	PCO/DFGG/12-ICS03	ITA- Voice of Citizens Study	IC	P	PCO	P		5-Nov-11	10-Nov-11	17-Nov-11	24-Nov-11	27-Nov-11	15-Dec-11	5-Jan-12	12-Jan-12	19-Jan-12	9-Feb-12	16-Feb-12	23-Feb-12	26-Feb-12		7-Mar-12	2-Nov-12	New Package reflected from Reallocation Fund (Component 3, Part D, page 6)
							A																		
8	IDA H4410-KH	OWSO-CS11-2	ITA-Study on potential OWSO for Rural District	IC	PR	OWSO/Mo I	P							30-Aug-11	16-Sep-11			18-Oct-11		27-Oct-11			28-Oct-11	15-Dec-12	Contract for 25 working days
							A																		
9	H441	ACF-CS-1	ITA-Sustainability strategy	IC	PR	ACF	P		12-Sep-11	19-Sep-11				24-Sep-11	7-Oct-11			3-Nov-11		10-Nov-11			1-Dec-11	30-May-12	
							A																		
10	H441	ACF-CS-2	ITA-Fund raising consultant	IC	PR	ACF	P		12-Sep-11	19-Sep-11				24-Sep-11	7-Oct-11			3-Nov-11		10-Nov-11			1-Dec-11	30-May-12	
							A																		
11	H441	ACF-CS-12	ITA-International Arbitration Advisor	SSS	P	ACF	P		15-Sep-11	22-Sep-11	29-Aug-11	6-Oct-11	10-Oct-11	24-Oct-11	21-Nov-11	28-Nov-11	5-Dec-11	8-Dec-11	15-Dec-11	22-Dec-11	23-Dec-11		2-Jan-12	30-Mar-13	ACF sent request for NoL to contract negotiation under SSS method on 10 October 2011.
							A																		
12	H441	ACF-CS-3	ITA-Pre-listed consultants for Labour Dispute (short term expert) - 3 short term legal experts each estimated to cost USD4,000	IC	P	ACF	P							24-Aug-11						10-Oct-11				30-Apr-12	Expert on a short notice for emergency/urgent labor disputed
							A																		

Total: \$ -

30	IDA H4410-KH	IC11-18	Communication	IC	PR	OWSO/Mol	A															Recruit new staff for 12 months											
31	IDA H4410-KH	OWSO-CS-IC11-19	1 M&E Assistant	IC	PR	OWSO/Mol	P															30-Nov-11	29-Nov-12	Recruit new staff for 12 months									
							A																										
32	IDA H4410-KH	OWSO-CS-IC11-20	1 Capacity Building Assistant	IC	PR	OWSO/Mol	P																30-Nov-11	29-Nov-12	Recruit new staff for 12 months								
							A																										
33	IDA H4410-KH	OWSO-CS-IC11-21	1 Finance Assistant	IC	PR	OWSO/Mol	P																30-Nov-11	29-Nov-12	Recruit new staff for 12 months								
							A																										
34	IDA H4410-KH	OWSO-CS-IC11-22	1 NTA-Design 9 OWSO offices in Phnom Penh	IC	PR	OWSO/Mol	P																15-Jan-12	15-May-12	Contract for 4 months								
							A																										
35	H441	ACF-CS-10	1st NTA-Legal Officer	IC	Prior	ACF	P		7-Jun-11	9-Jun-11	16-Jun-11	23-Jun-11	27-Jun-11	4-Jul-11	8-Aug-11	15-Aug-11	22-Aug-11	29-Aug-11	5-Sep-11	9-Sep-11	12-Sep-11		1-Oct-11	30-Sep-12	Bank has no objection to the ACF's recommendation to invite first ranked candidate, Ms. Khem Vansok, and second ranked candidate Ms. Sous Sinoun for the contract negotiation. The meeting will be held on 18th October 2011								
							A		1-Jun-11	3-Jun-11	3-Jun-11	20-Jun-11	23-Jun-11	7-Jul-11																			
36	H441	ACF-CS-11	2nd NTA-Legal Officer	IC	Prior	ACF	P		7-Jun-11	9-Jun-11	16-Jun-11	23-Jun-11	27-Jun-11	4-Jul-11	8-Aug-11	15-Aug-11	22-Aug-11	29-Aug-11	5-Sep-11	9-Sep-11	12-Sep-11		1-Oct-11	30-Sep-12	Bank has no objection to the ACF's recommendation to invite first ranked candidate, Ms. Khem Vansok, and second ranked candidate Ms. Sous Sinoun for the contract negotiation. The meeting will be held on 18th October 2011								
							A		1-Jun-11	3-Jun-11	3-Jun-11	20-Jun-11	23-Jun-11	7-Jul-11																			
37	H441	ACF-CS-6	NTA-Media and Communication Consultant for development, production and strategic use of the media tools	IC	Post	ACF	P		29-Sep-11	5-Oct-11			10-Oct-11	1-Nov-11			23-Nov-11			28-Nov-11			1-Dec-11	28-Dec-12									
							A																										
38	H441	ACF-CS-8	Deputy Executive Director	IC	Post	ACF	P		30-May-11	10-Jun-11			14-Jun-11	28-Jun-11			22-Jul-11			1-Aug-11			1-Sep-11	30-Jul-12	Extend this package to procure in year 2012								
							A																										
39	H441	DFGG/ACF/IC-05/09	Senior Legal Officer	IC	Post	ACF	P	Contract Extension																									
							A																										
40	H441	ACF-CS-13	NTA-Communication Officer	IC	Post	ACF	P		17-Oct-11	21-Oct-11			24-Oct-11	4-Nov-11			28-Nov-11			1-Dec-11			Chum Charya	11-Nov-10	10-Nov-11								
							A																										
41	H441	DFGG/ACF/IC-03/10	Legal Education and Translation Officer	IC	Post	ACF	P	Contract Extension																									
							A																		5-Jul-10			Thong Sopymakara	12-Jul-10	11-Jul-11			
42	H441	DFGG/ACF/IC-04/10	Monitoring and Evaluation Coordinator	IC	Post	ACF	P	Contract Extension																									
							A																		22-Oct-10			Bun Vuthy	15-Nov-10	14-Nov-11			
43	H441	DFGG/ACF/IC-05/10	Senior Procurement Officer	IC	Prior	ACF	P	Contract Extension																									
							A																		8-Dec-10			Chhen Vanny	21-Dec-10	20-Dec-11			

Total: \$ -

2012 Procurement Plan
Project Name: Demand For Good Gov Project No: P101156

Grant No: ID
Bank Task Team Leader: Janelle Plummer
Bank Procurement Accredited Staff: Sok Sreng

Ref: DFGG/PCO 007
PART F: SERVICE-FIR

Project Started date: 24 June 2009
Project End date: 31 March 2013
Approved date: Dec 12, 2011

No	Loan No.	Contract No.	Description of Services	Procurement Method +	Prior (P) or Post Review (PR)	Procuring Agency	Plan (P) / Actual (A)	Cost Estimate / Actual Cost	EOI/ToR					Short list and Draft Requirement for Proposal (RFP)							Technical Evaluation		Final (Technical-Financial) Evaluation			Contract					Current Status					
									ToR and Request for EOI Sent to Bank for NOL	Bank's NOL	Request for EOI Issued	EOI Closing Date	Evaluation of EOI and Drafting of RFP	Sent Short list to the Bank (Date)	No objection to the Short List by the Bank (Date)	Sent Draft RFP to PRC (Date)	Approve to draft RFP by PRC (date)	Sent draft RFP to the Bank (date)	No object to Draft RFP by the Bank (date)	Issue RFPs (date)	Received proposal from firms (date)	Sent Tech. evaluation report to the Bank (date)	No objection to Tech. evaluation report by the Bank (date)	Open Financial Proposal publicity (date)	Completes final evaluation	PRC and negotiate contract with consultant	Sent draft contract and final evaluation report to the Bank (date)	No objection to Draft Contract by the Bank (date)	Project signed contract with consultant	Sent signed contract to the Bank (date)		Consultant's name	Contract Started	Contract/ delivery Completion date		
1	IDA H441	PCO/DFGG/QBS 12-02	End of Project Survey and Evaluation Consultant (Firm)	QBS	P	CKP	P		6-Mar-12	9-Mar-12	12-Mar-12	26-Mar-12	31-Mar-12	1-Apr-12	8-Apr-12	15-Apr-12	22-Apr-12	29-Apr-12	6-May-12	13-May-12	12-Jun-12	19-Jun-12	26-Jun-12	3-Jul-12	17-Jul-12	24-Jul-12	31-Jul-12	7-Aug-12	14-Aug-12	21-Aug-12			20-Sep-12	19-Mar-13	6 months starting from September 2012	
							A																													
2	IDA H441	TAF/DFGG/11-CQS-01	M&E Firm for Mid Term Evaluation	CQS	P	TAF	P			5-Nov-11																						15-Dec-11		1-Jan-12	15-Mar-12	
							A																													

Total: 0

Goods: \$0.00
 Works: \$0.00
 Service NTA: \$0.00
 Service ITA: \$0.00
 Service NGO: \$0.00
 Service Firm: \$0.00
Grand Total: \$0.00

2012 Procurement Plan

Project Name: Demand For Good Governance Project (DFGG) Project No: P101156

Grant No: IDA-H4410-KH

Bank Task Team Leader: Janelle Plummer

Bank Procurement Accredited Staff: Sok Sreng

Ref: DFGG/PCO 007

PART B: WORKS

Project Started date: 24 June 2009

Project End date: 31 March 2013

Approved date: Dec 12, 2011

No	Loan No.	Contract No.	Description of Works	Procurement Method +	Prior (P) or Post Review (PR)	Procuring Agency	Plan (P) / Actual (A)	Cost Estimate / Actual Cost	Bidding Documents and Bidding Process							Bid Evaluation/Contract Award				Contract Signed					Current Status									
									Sent Draft BD to PRC for Approval	PRC Approved Draft BD	Sent Draft BD to WB for NOL	WB Provided NOL Draft BD	Bid Invitation Issued	Bids Opened	Sent Bid Opening Minute	BER Signed by PRC	Sent BER to WB for NOL	BER Approved by WB	Letter of Notification issued	Contract Signed	Contractor's Name	Contract Start Date	Deadline Completion Date	Certificate of Acceptance										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	22	23	24	25	26	27									
1	IDA H441	PCO/DFGG/12-CW01	Good Governance Center office construction (including electric and phone wire installation, and Office Lighting and Accessories)	NCB	Prior	CKP	P		1-Apr-12	8-Apr-12	10-Apr-12	17-Apr-12	20-Apr-12	11-May-12	18-May-12	21-May-12	22-May-12	29-May-12	31-May-12	3-Jun-12		13-Jun-12	10-Dec-12		New Package. As commeted by WB, the combined package (Office Lighting and GCC) can be procured using NCB methode though its estimated cost is in the threshold of ICB.									
							A																											
2	IDA H441	PCO/DFGG/11-CW02	Siol Investigation	Shopping without Adv	Post	PCO	P		1-Nov-11	8-Nov-11			11-Nov-11	2-Dec-11	9-Dec-11	12-Dec-11			19-Dec-11	22-Dec-11		1-Jan-12	21-Jan-12		New Package. Link to GGC									
Total:								0																										